



KHSAA Regional Tournament Financial Report
(return one copy to KHSAA by published deadlines. File separate reports for each tournament)

KHSAA Form GE53
Rev. 06/15

Sport (check one) Baseball ☒ Basketball ☐ Field Hockey ☐ Soccer ☐ Softball ☐ Volleyball ☐

REGION # 9 BOYS ☒ or GIRLS ☐

Held at Thomas More Stadium

Dates May 27,29 & 30

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales	\$8/\$5	\$34,597	
	Broadcasting			
	Sponsorship			
	Per Team Entry Fee Charged by Host			
	TOTAL REVENUE (1)			\$34,597

Part B	EXPENSE ITEMS		Expenses	
	Game Officials		\$2,380	
	Trophies/Game Manager		\$601.28	
	Baseballs		\$557.94	
	Other Itemized Expenses approved in advance by majority vote of schools in tournament (provide separate listing or list on back of this form)		\$17,277	
	TOTAL EXPENSES (2)			

Part C	Net Profit (Part A (1) minus Part B (2) total)			\$20,816.22
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Part D	Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote			
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Part E	Profit Subject to Division by Schools (Part C minus Part D)			\$13,780.78
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Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2		\$2,067.12	
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Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)			\$11,713.66
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LIST BELOW INDIVIDUAL AMOUNTS DISTRIBUTED FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES. IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA. ATTACH ADDITIONAL SHEETS IF EXPLANATION NEEDED.

School	Amount		School	Amount		School	Amount
Beechwood	\$1,464.21		NewCath	\$1,464.21			
Conner	\$1,464.21		St Henry	\$1,464.21			
Covington Catholic	\$1,464.21						
Dixie Heights	\$1,464.21						
Highlands	\$1,464.21						
Ryle	\$1,464.21						

PAID ATTENDANCE BY SESSION (Tickets Sold NOT money received)

Session	Paid
1	
2	
3	
4	
5	
6	
7	
Total	5070

Jeff Schulkens
MANAGER

Newport Central Catholic
SCHOOL

859-991-1397
DAYTIME PHONE